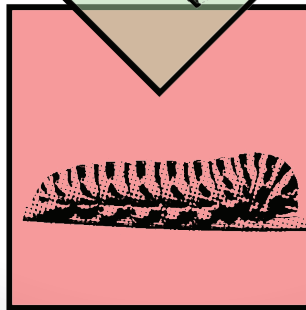
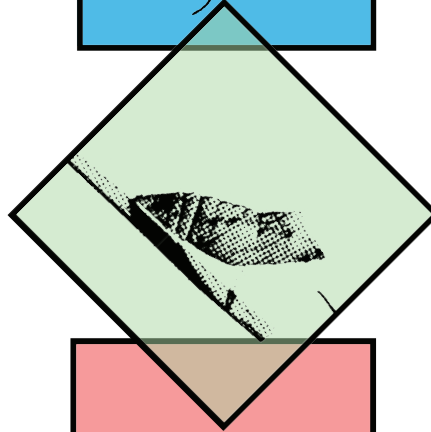


Building  
and  
Grounds  
Task  
Force  
Update

BELIEVE.



*"For where your treasure is,  
there your heart will be also."*

*- Matthew 6:21*

December  
13,  
2015

# BELIEVE.

- Purpose of Meeting:
  - ▣ To Provide cost estimates on previously discussed plans for renovation of the church at 378 Main Street, the church office at 366 Main Street, and improvements to the associated property and grounds.
  - ▣ To provide project options
  - ▣ To hear a Capital Campaign Update
  - ▣ To hear feedback from the congregation
  - ▣ To determine the next steps in the process

# BELIEVE.

- Foundations: Listening Process
  - ▣ Discernment: January of 2009 to February of 2011
  - ▣ Senior Pastor Search Process: 2010 to 2012
  - ▣ Long Range Planning Process: Summer 2013 to Fall of 2014
    - Extensive listening survey: Report approved by the congregation in September of 2014

# BELIEVE.

- Goals for Entire Project and Long Range Plan:
  - ▣ To continue to be the “Church with a Heart in the Heart of Hingham”
  - ▣ To continue with our challenge to be “Extravagantly Welcoming”
  - ▣ To invest in the care of our building, grounds, programming, service initiatives and spiritual life of the church for the next 20+ years
  - ▣ To ensure HCC remains healthy and vibrant for years to come

# BELIEVE.

- BUILDING AND GROUNDS GOALS:
  - ▣ Make facility improvements indoors and outdoors to provide a more welcoming and open environment
  - ▣ Create better space to support service initiatives, fellowship, small groups, and youth
  - ▣ Create better/more dignified access for physically challenged persons to the sanctuary, church office, and all other spaces
  - ▣ Become more caring for the environment and create a greener organization
  - ▣ Report regularly to the Executive Council and the congregation

# BELIEVE.

- Researched other churches
- Comprehensive Site Survey
- Secured CPC and Hingham Historic support for ramp
  - ▣ Received \$20,000 grant
- M.E.P. study
- Energy Audit, (pending)
- Met with Boards for input
- Researched Parking options, Town of Hingham
- Hired Raymond Design Associates, architects
- Created schematic designs presented at October 2015 meeting
- Secured 3 cost estimates from builders/construction firms

# BELIEVE.

## □ Building and Grounds Update

### □ History of Church Building

- Church Building built in 1847
- Electricity and Peace window in balcony added in late 1880's
- Marshall Room addition added 1949
- Three floors of Sunday School Wing added in 1953
- Capital Campaign 1988 – Updated Sanctuary \$500K

### □ History of Office Building

- Built in 1910
- Acquired by HCC in 1947 for parsonage. Converted to Office in 1973

# BELIEVE.

- Project discoveries

- Church Building system inadequacies and challenges:

- Heating
    - Elevator\*
    - Windows
    - Electrical



# BELIEVE.

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- ADA Requirements:
  - Ramps
  - Sanctuary seating and lift to choir area
  - Elevator
  - Drinking fountain, listening devices, etc.

# BELIEVE.

- Long Range Planning Priorities, Category One:
  - Kitchen, restrooms, vestry, (fellowship hall), all to be updated for a more welcoming and inviting environment for coffee hour, social events, meetings, outreach programs, etc. Improve traffic flow of vestry
  - Dignified access for all to the sanctuary and throughout the property and office, with associated parking
  - Update and freshen up the classrooms for our church school
  - Beautify the property, (front yard, spotlight area, Pleasant Street, etc.). Better landscaping

# BELIEVE.

- Long Range Planning Priorities, Category Two:
  - Patio off the vestry with patio doors for outdoor access
  - Gathering place for minister to meet with families, (grieving families, or wedding parties)
  - Teen Space
  - Safe outdoor Play Space for the kids, (VBS, Sunday School)
  - Update the Church Office Building, (accessible, safe and energy efficient)

# BELIEVE.

- Long Range Planning Priorities, Category Three:
  - Youth Space outdoors, (basketball hoop)
  - Better conference room, (cheerier – warmer, remove granite table)
  - Air conditioning
  - Technology in the classrooms
  - Remove Boat from parking lot
  - Better signage
  - Hydration station, (drinking fountain)
  - Shower for overnight guests
  - Gas fireplace
  - Gym
  - Stage
  - Better furniture
  - More attractive Bulletin boards
  - Lost and Found

# BELIEVE.

- Project Costs – Three categories:
  - ▣ Project discoveries; aging buildings, and ADA requirements
  - ▣ Long Range Planning objectives for desired renewal and updates to create more welcoming buildings and grounds
  - ▣ Other Capital Campaign costs

# BELIEVE.

- Option 1
  - Congregation decides to improve only the necessary repairs and improvements that update the infrastructure of the church building as determined by the B&G team and the Trustees:
    - Replace the elevator, new elevator cavity addition
    - Replace windows in 1953 section of the church building
    - Update heating system, electrical system, and other mechanicals
    - Ramp and other ADA requirements in church building
- Estimated Cost: \$1,700,000 - \$1,900,000

# BELIEVE.

- Option 2
  - Make only the most important of the Long Range Planning Goals and campus improvements that we have been longing for, to provide a brighter and more welcoming environment in our church:
  - All of Option 1 plus the following church renovations:
    - Update Kitchen, (coffee pass through)
    - Update restrooms, add one Unisex/ADA approved bathroom on 1<sup>st</sup> floor
    - Renovate vestry, and other 1<sup>st</sup> floor improvements according to plans, (Marshall Room, Library, Choir room, patio doors, exterior patio, etc.)
    - Update and freshen up 2<sup>nd</sup> and 3<sup>rd</sup> floor classrooms, and 2<sup>nd</sup> floor bathrooms
    - Create a safe outdoor play space for kids
    - Other landscaping and property improvements, (lighting area in front of church, Pleasant Street side, etc.)
  
- Estimated Cost:                    \$2,500,000 - \$2,800,000

# BELIEVE.

- Option 3:
  - Make next most desired improvement plans as indicated in the Long Range Planning process:
  - All of Options 1 and 2 plus:
    - Expand and renovate Church Office Building to provide:
      - Pastor's meeting space/Parlor space for weddings and memorial services
      - Conference room for weekday meetings
      - Safer and handicapped accessible work environment
      - Updated office space with more efficient heating and cooling systems
      - Associated hardscape and landscape to accommodate project
      - Dedicated Indoor Teen space
- Estimated Cost: \$3,600,000 to \$3,800,000



# BELIEVE.

- Other Capital Campaign Costs to consider:
  - Organ repairs and improvements.....\$70,000
  - Outreach commitment.....\$100,000
  - Air Conditioning in the Sanctuary or entire church building.....\$75K-200K
- Estimated Cost: To be determined by Congregation

# BELIEVE.

- Rough Schedule and estimated Time Line if project is approved:  
Challenge: Need for two egress options and ability to get physically challenged members into worship

## Possible solutions and scenarios:

- Spring 2016:
  - Sanctuary improvements and second floor, ramp and elevator – worship moves to vestry for the summer.
- Fall 2016:
  - Worship moves back to sanctuary – vestry, kitchen and other 1<sup>st</sup> floor improvements are made. Coffee hour moves to 2<sup>nd</sup> floor classroom, (no kitchen facilities – Boxes of Joe!)
- Late winter/spring 2017:
  - Church renovations completed
  - Church office building renovation begins – Pete, Kate and Sara bring their desks and the copy machine to the church to set up. Location to be determined, (2<sup>nd</sup> floor classrooms?).
- Fall 2017      Project completion: Church warming party and celebration!

# BELIEVE.

- Questions for Vote in early 2016:
  - ▣ 1. Does the congregation approve Option 1? Option 2? Or Option 3? Of the design plans that will be presented.
  - ▣ 2. Does the congregation approve of an outreach component built into our capital campaign fundraising?